



THE
COMMUNITY
HOUSE

ANNUAL REPORT

2024-2025



YOUR PLACE TO GATHER, GROW, AND GIVE BACK

GATHER GROW GIVE BACK

Dear Friends,

This past year, The Community House grew stronger than ever, deepening connections, expanding opportunities, and strengthening the fabric of our community. We are deeply grateful to our donors, partners, volunteers, staff, and neighbors who continue to bring our mission to life. **With your support, we are connecting more people than ever to enriching programs and essential resources that build healthier, more connected communities.**

Together, we achieved one of our strongest financial years in recent memory and realized an operational surplus. This positive margin reflects not only careful financial stewardship but also the growing trust of donors, sponsors, and program participants in our mission. Highlights from the year include:

- **Recreation & Arts** – More than 1,000 program offerings sparked creativity, connection, and joy for kids, adults, and seniors.
- **The Counseling Center** – Over 2,000 sessions of critical mental health support were provided, ensuring access regardless of ability to pay.
- **Spark Youth Development Initiative** – Expanded safe spaces for families facing economic insecurity living in an unincorporated and under resourced area of DuPage County, through daily after-school programs, summer camps, and on-site mental health support.
- **Fundraising** – Events like the Holiday Ball, Walk the Walk for Mental Health, and our Annual Fund campaign generated over \$1 million to bridge the gap left by program fees.

While program fees cover about 65% of our operating costs and because we do not receive your tax dollars, it is your generosity that makes the difference and ensures these programs are available to everyone in our community. The growing demand for our services has only strengthened our determination to meet the needs of our community.

As we look ahead to FY26, our vision is clear: a vibrant, connected community where every person can thrive. On behalf of our staff and Board of Trustees, thank you for standing with us. **Together, we are proving the power of community.**

With Gratitude,

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Executive Director

Andrew Matricaria
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THE COUNSELING CENTER

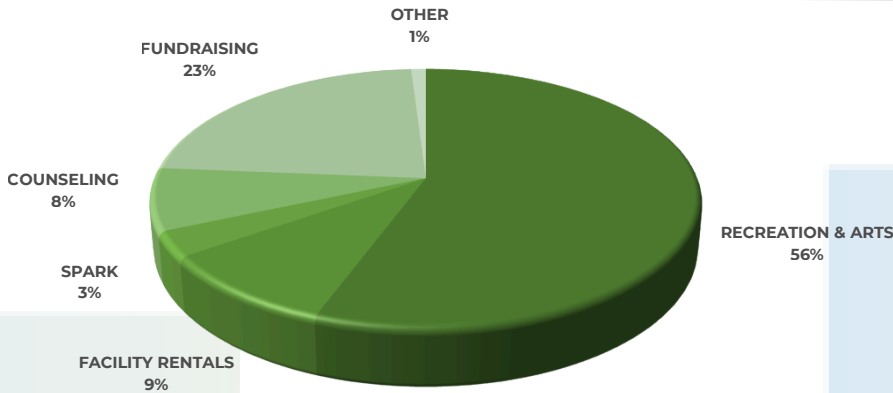
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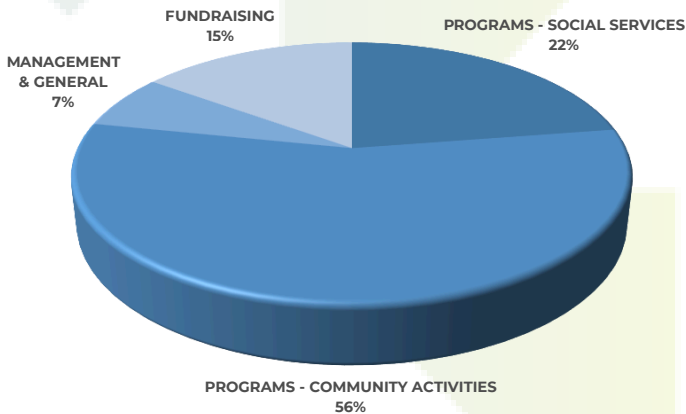
OUR FINANCIALS

FY 25 OPERATING REVENUE



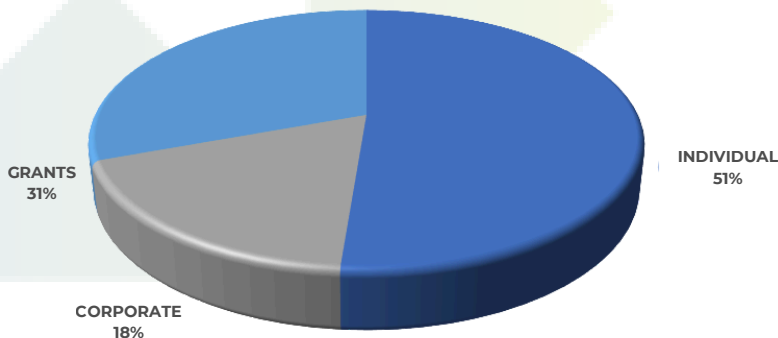
RECREATION & ARTS	COUNSELING
\$2,508,620	\$435,072
FUNDRAISING	SPARK
\$1,022,018	\$142,447
FACILITY RENTALS	OTHER
\$350,563	\$45,483
TOTAL REVENUE	
\$4,504,203	

FY 25 FUNCTIONAL OPERATING EXPENSES



PROGRAMS - COMMUNITY ACTIVITIES
\$2,392,038
PROGRAMS - SOCIAL SERVICES
\$969,792
FUNDRAISING
\$645,427
MANAGEMENT & GENERAL
\$290,859
TOTAL EXPENSES
\$4,298,116

FY 25 PHILANTHROPIC SUPPORT



INDIVIDUAL
\$621,973
GRANTS
\$371,545.15
CORPORATE
\$219,875
TOTAL CONTRIBUTIONS
\$1,213,393

OUR PROGRAMS & SOCIAL IMPACT

YOUTH PROGRAMMING

Youth programs offer unforgettable experiences through learning and fun. From classes and leagues to enrichment opportunities and day camps, youth programming fosters skills and camaraderie. Each expertly curated experience offers endless opportunities for imagination and pure joy.



LY HOTCHKIN ARTS PROGRAM

Named after our longest serving Executive Director, the Ly Hotchklin Arts Program is a vibrant hub for art lovers of all ages where everyone is invited to explore, create, and discover the joy of expression through various art forms.



ADULT PROGRAMMING

Connect, learn, and grow with your community through our adult programming for ages 18+. We offer a dynamic schedule of specially designed classes and events, including everything from lively exercise sessions to friendly card games. It's the perfect way to engage with others and find something you enjoy.



FACILITY RENTALS

Our sophisticated venue is designed for seamless transitions, from productive business meetings to memorable children's parties and spectacular galas. Whatever the occasion, we provide the perfect backdrop for your success.



VOLUNTEER OPPORTUNITIES

Give back, connect, and share your skills at The Community House. We offer a variety of opportunities, from mentoring to office support to family events, there is something for everyone.



THE COUNSELING CENTER

At The Counseling Center, we are dedicated to empowering youth and families with the tools they need to conquer life's challenges. Services are provided on an income-based sliding scale or billed through insurance, ensuring no one is turned away from receiving life-changing mental health support.



SPARK YOUTH DEVELOPMENT INITIATIVE

Every child deserves the chance to succeed. Unlocking potential in unincorporated DuPage County is our mission at The Spark Youth Development Initiative. We ignite bright futures through our after-school care, personalized mentoring, field trips, and career exploration. Our mentors offer homework help, as well as experiential activities and social emotional learning opportunities plus our licensed therapists provide mental health services.



PROGRAM ACHIEVEMENTS



With the support of **429 attendees**, the 2024 Holiday Ball, *Winter of Wonder*, raised an incredible **\$700,000**.



79 phenomenal teams hit the court for our annual 3 on 3 Basketball Tournament and raised nearly **\$20,000**.



The 19th Annual Walk the Walk for Mental Health raised over \$65,000 with the support of **727 walkers** and countless families and friends.



FY 25 saw **200 students** participate in Spark Programs and a new partnership with the teen lead nonprofit organization **Swimmers for Swimmers**.



- Over **1,200 programs** and more than **40,000 registrations** in Fiscal Year 2025.
- Flag Football welcomed over **700 players**.
- **440 new memberships** Key Holder Memberships.
- **100 students** participated in Social Emotional Learning groups facilitated by our therapists.
- More than **200,000 visitors** came through our doors to grow, connect and learn.

MEET LAVONDRIA

Lavondria, a mother of four, was living in a temporary shelter and *determined* to build a better life for her family.

With support from local organizations, she found stable housing in unincorporated DuPage County. Still, after-school care was a major concern—until she discovered **The Community House's Spark Youth Development Initiative**.

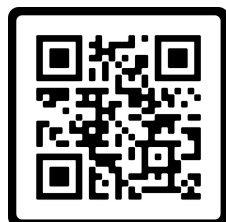
Spark not only provided affordable after-school and summer programming, it also connected Lavondria's children to critical counseling services through **The Counseling Center at The Community House**. With therapy and support, her children began to thrive.

When unexpected health complications left Lavondria unable to work, Spark once again became a lifeline—helping with rent, essential supplies, school items, and her own mental health care.

Today, Lavondria is working toward her dream of a permanent home for her family. Her journey shows how Spark's holistic approach—youth development, mental health, and family support—changes lives and builds stronger communities.



SCAN HERE
FOR LAVONDRIA'S
FULL STORY



GATHER, GROW, AND **GIVE BACK**

CONTRIBUTIONS IN ACTION

- **The Counseling Center** provided nearly **2,000 sessions of healing therapy**; all on a sliding income-based scale to young people in our community.
- Through a diverse range of programming in arts, athletics, and STEM, **The Community House** generated over **40,000 registrations**, strengthening community connections.
- The **Spark Youth Development Initiative** supported more than **100 children** each day with after-school care, educational support, mental health services, and summer day camp.
- **The Ly Arts program** sold over **5,000 tickets** and engaged the community with diverse productions that showcased both promising young talent through Stage Door and established professionals in the Community Revue.
- Several improvements to our facility, including installing a new roof, upgrading the emergency alert system, and updates to interior signage.



Thank you for your generous support!



GATHER
GROW
GIVE BACK

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The Community House gratefully recognizes the following individuals, businesses, corporations and foundations who supported our mission in fiscal year 2024-2025.



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We would like to express our deepest gratitude to those who generously donated gifts-in-kind last fiscal year. Gifts of wine for our Holiday Ball and supplies for our programs are just a few examples of these thoughtful and generous gifts.

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If the time has come to honor someone you love or someone you have lost, we hope you consider making a gift to The Community House in their name. Proceeds enrich the lives of others and create community, and all donations are tax deductible to the extent of the law. Along with your donation, an acknowledgement will be sent to the family. Help us celebrate someone in your heart by making their life or memory a part of the mission we serve.

Memory of Greg Bloch

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- Hinsdale Historical Society
- Ms. Edith Johnston
- The Richard Giltner Family Fund
- Collectors Club
- Mr. and Mrs. Mark R. Horne
- Ms. Janie Petkus

OUR MISSION

We ignite the promise of relationships; inspire your best self to come out and play; unite people across a diverse community; and provide a meaningful place to engage.



THE COMMUNITY HOUSE

415 W. Eighth Street | Hinsdale, IL 60521